

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Selection Criteria :

Business Unit : BDI10
Period : Jan-Dec (2019)
Selected Project Id : 00118700
Selected Fund Code : 04000
Selected Dept. IDs : B0308
Selected Outputs : 00115397

Project Id : 00118700	Acces aux Services et aux Droits	Period :	Jan-Dec (2019)
Output # : 00115397	Acces aux Services & aux Droits	Impl. Partner :	99999 UNDP
		Location :	Burundi
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

76120 - Unrealized Loss	0.00	24.00	0.00	24.00
77630 - Dep Exp Owned - ITC	0.00	797.91	0.00	797.91
77660 - Dep Exp Owned -Vehicle	0.00	6,333.39	0.00	6,333.39
Total for Fund 04000	0.00	7,155.30	0.00	7,155.30
Total for Activity	0.00	7,155.30	0.00	7,155.30

Activity : ACTIVIITY 6 (Renforcement de la redevabilité)

Fund : 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	0.00	2,417.00	0.00	2,417.00
71615 - Daily Subsistence Allow-Intl	0.00	1,722.60	0.00	1,722.60
71635 - Travel - Other	0.00	564.00	0.00	564.00
74510 - Bank Charges	0.00	385.32	0.00	385.32
74599 - UNDP cost recovery chrgs-Bills	0.00	473.88	0.00	473.88
75705 - Learning costs	0.00	2,708.54	0.00	2,708.54
75707 - Learning - subsistence allowan	0.00	17,803.35	0.00	17,803.35
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 5.37	0.00	- 5.37
Total for Fund 04000	0.00	26,069.32	0.00	26,069.32
Total for Activity ACTIVIITY 6	0.00	26,069.32	0.00	26,069.32

Activity : ACTIVITY 1 (Mise en place des parajuristes)

Fund : 04000 (Core Programme, UNU Centre)

72440 - Connectivity Charges	0.00	2.33	0.00	2.33
74599 - UNDP cost recovery chrgs-Bills	0.00	283.92	0.00	283.92
75707 - Learning - subsistence allowan	0.00	4,391.86	0.00	4,391.86
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	4,678.11	0.00	4,678.11
Total for Activity ACTIVITY 1	0.00	4,678.11	0.00	4,678.11

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Combined Delivery Report by Activity

Project Id : 00118700 Acces aux Services et aux Drois	Period :	Jan-Dec (2019)		
Output # : 00115397 Acces aux Services & aux Drois	Impl. Partner :	99999 UNDP		
	Location :	Burundi		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY 2 (Expression & revue citoyennes)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	22,270.00	0.00	22,270.00
71211 - Intl Consult Security Charge	0.00	924.20	0.00	924.20
71620 - Daily Subsistence Allow-Local	0.00	9,518.70	0.00	9,518.70
71625 - Daily Subsist Allow-Mtg Partic	0.00	8,576.54	0.00	8,576.54
71630 - Shipment	0.00	7,058.00	0.00	7,058.00
72120 - Svc Co-Trade and Business Serv	0.00	80.68	0.00	80.68
72125 - Svc Co-Studies & Research Serv	0.00	1,246.51	0.00	1,246.51
73305 - Maint & Licensing of Hardware	0.00	7,424.73	0.00	7,424.73
73310 - Maint & Licencing of Software	0.00	11,791.31	0.00	11,791.31
74215 - Promotional Materials and Dist	0.00	7,450.00	0.00	7,450.00
74510 - Bank Charges	0.00	562.76	0.00	562.76
74599 - UNDP cost recovery chrgs-Bills	0.00	2,074.71	0.00	2,074.71
75707 - Learning - subsistence allowan	0.00	20,721.28	0.00	20,721.28
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-50.37	0.00	-50.37

Total for Fund 04000 0.00 99,649.05 0.00 99,649.05

Total for Activity ACTIVITY 2 0.00 99,649.05 0.00 99,649.05

Activity : ACTIVITY 3 (Renforcement services administ)

Fund : 04000 (Core Programme, UNU Centre)

63405 - Learning Costs	0.00	6,112.37	0.00	6,112.37
63406 - Learning-Ticket Costs	0.00	293.67	0.00	293.67
71305 - Local Consult.-Sht Term-Tech	0.00	56,369.03	0.00	56,369.03
71310 - Local Consult.-Short Term-Supp	1,129.48	0.00	0.00	1,129.48
71360 - Local Consult-Security	0.00	2,018.47	0.00	2,018.47
71605 - Travel Tickets-International	0.00	1,774.00	0.00	1,774.00
71610 - Travel Tickets-Local	0.00	1,414.55	0.00	1,414.55
71615 - Daily Subsistence Allow-Intl	0.00	7,922.61	0.00	7,922.61
71620 - Daily Subsistence Allow-Local	12,010.72	7,344.01	0.00	19,354.73
71630 - Shipment	0.00	11,635.31	0.00	11,635.31
71635 - Travel - Other	0.00	188.00	0.00	188.00
72105 - Svc Co-Construction & Engineer	0.00	50,367.75	0.00	50,367.75
72120 - Svc Co-Trade and Business Serv	0.00	43,170.00	0.00	43,170.00
72125 - Svc Co-Studies & Research Serv	0.00	6,667.38	0.00	6,667.38
72140 - Svc Co-Information Technology	0.00	100,909.68	0.00	100,909.68
72215 - Transportation Equipment	0.00	129,102.86	0.00	129,102.86
72401 - Prefab structure/other buildin	0.00	10,340.00	0.00	10,340.00
72405 - Acquisition of Communic Equip	0.00	233,759.40	0.00	233,759.40
72425 - Mobile Telephone Charges	0.00	88.75	0.00	88.75
72505 - Stationery & other Office Supp	3,387.92	62,418.23	0.00	65,806.15
72510 - Publications	0.00	34,406.22	0.00	34,406.22
72620 - Joint Programming Expenditure	0.00	752.99	0.00	752.99
72810 - Acquis of Computer Software	0.00	37,800.00	0.00	37,800.00

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Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Project Id : 00118700 Acces aux Services et aux Drois	Period : Jan-Dec (2019)
Output # : 00115397 Acces aux Services & aux Drois	Impl. Partner : 99999 UNDP
	Location : Burundi

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73216 - Construction Cost	0.00	36,600.00	0.00	36,600.00
73405 - Rental & Maint-Other Office Eq	0.00	6,160.41	0.00	6,160.41
74210 - Printing and Publications	0.00	2,551.89	0.00	2,551.89
74215 - Promotional Materials and Dist	0.00	8,121.26	0.00	8,121.26
74505 - Insurance	0.00	181.28	0.00	181.28
74510 - Bank Charges	15.60	393.93	0.00	409.53
74599 - UNDP cost recovery chrgs-Bills	0.00	3,975.20	0.00	3,975.20
75110 - Facilities & Admin - Services	1,827.68	0.00	0.00	1,827.68
75705 - Learning costs	1,505.98	7,731.84	0.00	9,237.82
75707 - Learning – subsistence allowan	8,059.95	52,718.88	0.00	60,778.83
76125 - Realized Loss	0.00	0.04	0.00	0.04
76135 - Realized Gain	0.00	- 1,157.44	0.00	- 1,157.44
Total for Fund 04000	27,937.33	922,132.57	0.00	950,069.90
Total for Activity ACTIVITY 3	27,937.33	922,132.57	0.00	950,069.90
Activity : ACTIVITY 4 (Renforcement services judiciai)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	2,222.19	0.00	0.00	2,222.19
71620 - Daily Subsistence Allow-Local	0.00	4,543.38	0.00	4,543.38
71625 - Daily Subsist Allow-Mtg Partic	61,690.05	1,484.46	0.00	63,174.51
72215 - Transporation Equipment	0.00	3,619.03	0.00	3,619.03
72220 - Furniture	1,478.49	0.00	0.00	1,478.49
72405 - Acquisition of Communic Equip	0.00	515.00	0.00	515.00
72505 - Stationery & other Office Supp	2,918.12	0.00	0.00	2,918.12
72810 - Acquis of Computer Software	0.00	31,796.00	0.00	31,796.00
73410 - Maint, Oper of Transport Equip	7,728.03	1,452.19	0.00	9,180.22
74205 - Audio Visual Productions	0.00	134.46	0.00	134.46
74210 - Printing and Publications	0.00	801.30	0.00	801.30
74215 - Promotional Materials and Dist	0.00	3,500.00	0.00	3,500.00
74510 - Bank Charges	0.00	243.49	0.00	243.49
74599 - UNDP cost recovery chrgs-Bills	- 32.30	2,332.12	0.00	2,299.82
74725 - Other L.T.S.H.	0.00	800.00	0.00	800.00
75705 - Learning costs	8,524.56	3,812.78	0.00	12,337.34
75707 - Learning – subsistence allowan	325.11	13,510.41	0.00	13,835.52
76125 - Realized Loss	0.00	20.93	0.00	20.93
76135 - Realized Gain	0.00	- 48.75	0.00	- 48.75
Total for Fund 04000	84,854.25	68,516.80	0.00	153,371.05
Total for Activity ACTIVITY 4	84,854.25	68,516.80	0.00	153,371.05
Activity : ACTIVITY 5 (Renforcement redevabilite acte)				
Fund : 04000 (Core Programme, UNU Centre)				
72505 - Stationery & other Office Supp	0.00	13,134.29	0.00	13,134.29



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Project Id : 00118700 Acces aux Services et aux Droits	Period :	Jan-Dec (2019)		
Output # : 00115397 Acces aux Services & aux Droits	Impl. Partner :	99999 UNDP		
	Location :	Burundi		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72510 - Publications	0.00	21,162.51	0.00	21,162.51
73410 - Maint, Oper of Transport Equip	0.00	2,188.91	0.00	2,188.91
74599 - UNDP cost recovery chrgs-Bills	0.00	296.48	0.00	296.48
75705 - Learning costs	0.00	4,869.69	0.00	4,869.69
76135 - Realized Gain	0.00	-0.02	0.00	-0.02
Total for Fund 04000	0.00	41,651.86	0.00	41,651.86
Total for Activity ACTIVITY 5	0.00	41,651.86	0.00	41,651.86
Activity : ACTIVITY 7 (Suivi et Evaluation)				
Fund : 04000 (Core Programme, UNU Centre)				
71615 - Daily Subsistence Allow-Intl	0.00	703.62	0.00	703.62
Total for Fund 04000	0.00	703.62	0.00	703.62
Total for Activity ACTIVITY 7	0.00	703.62	0.00	703.62
Activity : ACTIVITY 8 (Gestion du programme)				
Fund : 04000 (Core Programme, UNU Centre)				
63340 - Proc trips/Rest & Recup-IP Stf	0.00	945.00	0.00	945.00
63515 - Security-related Costs	0.00	4,543.00	0.00	4,543.00
71405 - Service Contracts-Individuals	0.00	3,732.29	0.00	3,732.29
71410 - MAIP Premium SC	0.00	1.63	0.00	1.63
71415 - Contribution to Security SC	0.00	134.37	0.00	134.37
71505 - UN Volunteers-Stipend & Allow	0.00	24,079.50	0.00	24,079.50
71510 - UNV Settling-In-Grant	0.00	1,095.44	0.00	1,095.44
71515 - UNV-Security Allowance	0.00	3,200.58	0.00	3,200.58
71520 - UNV-Language Allowance	0.00	740.00	0.00	740.00
71525 - UNV-Hazard Pay	0.00	635.96	0.00	635.96
71530 - UNV-Rest and Recuperation	0.00	3,780.00	0.00	3,780.00
71535 - UNV-Medical Insurance	0.00	3,048.69	0.00	3,048.69
71540 - UNV-Global Charges	0.00	1,181.67	0.00	1,181.67
71541 - UNVs-Contribution to security	0.00	894.03	0.00	894.03
71545 - UNV-Home Leave Travel & Allowa	0.00	59.50	0.00	59.50
71550 - UNV-Resettlement Allowance	0.00	1,753.32	0.00	1,753.32
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	150.00	0.00	150.00
71591 - UNV_Cost_Recovery_Deployment	0.00	3,300.00	0.00	3,300.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	4,351.94	0.00	4,351.94
71605 - Travel Tickets-International	0.00	9,674.00	0.00	9,674.00
71615 - Daily Subsistence Allow-Intl	0.00	2,744.90	0.00	2,744.90
71620 - Daily Subsistence Allow-Local	0.00	8,116.62	0.00	8,116.62
71635 - Travel - Other	0.00	188.00	0.00	188.00
72215 - Transportation Equipment	0.00	1,721.12	0.00	1,721.12
72311 - Fuel, petroleum and other oils	0.00	6,403.68	0.00	6,403.68
72320 - Wood & Paper Products	0.00	24.52	0.00	24.52

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Project Id : 00118700 Acces aux Services et aux Drois	Period :	Jan-Dec (2019)		
Output # : 00115397 Acces aux Services & aux Drois	Impl. Partner :	99999 UNDP		
	Location :	Burundi		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72420 - Land Telephone Charges	0.00	36.21	0.00	36.21
72425 - Mobile Telephone Charges	0.00	1,656.40	0.00	1,656.40
72440 - Connectivity Charges	0.00	2.33	0.00	2.33
72505 - Stationery & other Office Supp	0.00	14,831.17	0.00	14,831.17
72510 - Publications	0.00	1,335.86	0.00	1,335.86
72805 - Acquis of Computer Hardware	0.00	653.99	0.00	653.99
73405 - Rental & Maint-Other Office Eq	0.00	1,102.60	0.00	1,102.60
73410 - Maint, Oper of Transport Equip	0.00	4,986.31	0.00	4,986.31
74205 - Audio Visual Productions	0.00	519.93	0.00	519.93
74210 - Printing and Publications	0.00	488.95	0.00	488.95
74505 - Insurance	0.00	2,365.69	0.00	2,365.69
74596 - Services to projects -GOE	0.00	500,957.80	0.00	500,957.80
74599 - UNDP cost recovery chrgs-Bills	0.00	7,947.05	0.00	7,947.05
75705 - Learning costs	0.00	9,340.05	0.00	9,340.05
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-93.90	0.00	-93.90
Total for Fund 04000	0.00	632,630.20	0.00	632,630.20
Total for Activity ACTIVITY 8	0.00	632,630.20	0.00	632,630.20
Total for Output : 00115397	112,791.58	1,803,186.83	0.00	1,915,978.41
Project Total :	112,791.58	1,803,186.83	0.00	1,915,978.41

Signed By : Rose Ndirakobuca

Signed By : Binta SANNEH



Date : 03/07/2020

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Selection Criteria :

Business Unit : BDI10
Period : Jan-Dec (2019)
Selected Project Id : 00118700
Selected Fund Code : 04000
Selected Dept. IDs : B0308
Selected Outputs : 00115397

Project Id : ALL	Period : Jan-Dec (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30801 - Burundi - Central	0.00	5,001.74	0.00	5,001.74
30804 - Burundi - Dem. Governance	112,791.58	1,778,515.74	0.00	1,891,307.32
30808 - Burundi - Poverty Reduction	0.00	19,669.35	0.00	19,669.35

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Funds Utilization

Selection Criteria :

Business Unit : BDI10
 Period : Jan-Dec (2019)
 Selected Project Id : 00118700
 Selected Fund Code : 04000
 Selected Dept. IDs : B0308
 Selected Outputs : 00115397

Project/Award: 00118700 Acces aux Services et aux Drois

Period : As Of Dec31,2019

Output #	00115397	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			1,658.81
Undepreciated Fixed Assets			71,646.99
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			761,164.20